

Grants and finances

The Children's Institute is a soft-funded policy research organisation based at the University of Cape Town. Financial support and management is provided by the financial hub of the School of Child and Adolescent Health, Faculty of Health Sciences.

Income

The total income for 2010 was R7 866 344. Core grants from the ELMA Foundation and Atlantic Philanthropies constituted 39% (R3 047 368) of the total income. Projects brought in 36% (R2 831 543); commissions, consultancies and tenders 17% (R1 396 461); and teaching 4% (R284 572). Income from interest and the sale of publications (*South African Child Gauge*) contributed 4% (R346 401).

The **ELMA Foundation** awarded a three-year grant of R7.6 million for 2010 – 2012, in three tranches: R2.4 million (2010); R2.5 million (2011); R2.7 million (2012). The grant's purpose is to strengthen leadership, research and fundraising capacity, and evidence-based advocacy; contribute towards general operating costs; and support organisational evaluations, publications, and conference participation in the interest of knowledge dissemination and research development.

The **Atlantic Philanthropies**, a long standing donor of the Institute, has awarded R2.3 million for the period 1 May 2010 – 30 April 2012, to be dispersed in two tranches. The grant supports organisational capacity for continuing crucial work and strategic learning in child policy research, advocacy, communication and development primary to strengthening contributions towards achieving better health outcomes and services for children.

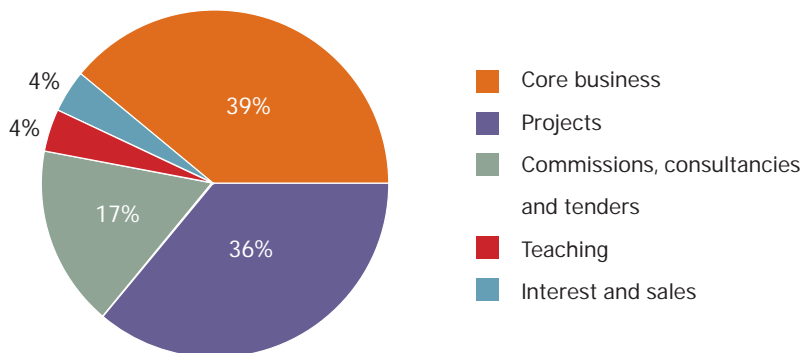
Income from **teaching** at the University of Cape Town was received for contributions to the courses in: Anthropology of Youth in Research and Development (Department of Anthropology); International Rights of the Child (Department of Public Law); Social Research (Department of Sociology) and Social Development Studies (Department of Social Development).

Additional grants and other income were received from the **DG Murray Trust**; **MIET Africa**; **UNICEF South Africa**; the **PSPPD** (Programme to Support Pro-Poor Policy Development, a partnership programme of the Presidency, RSA, and the Delegation of the European Union); **Princeton University**; and the **Community Agency for Social Enquiry** (CASE) (with funds from UNICEF South Africa and the Open Society Initiative for Southern Africa).

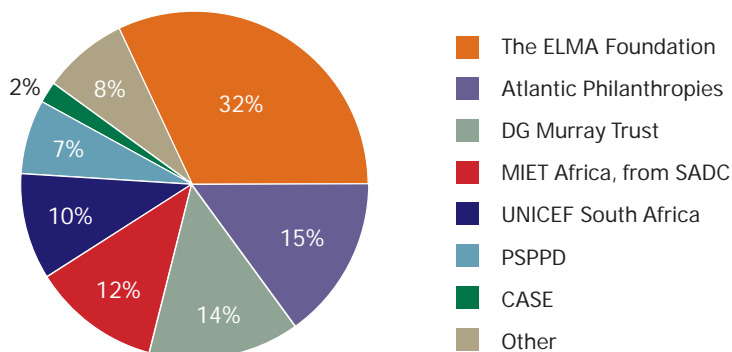
Income stream categories	Project name	Grant amount	Grant period	Donor
Core grants	Core business	R 2 400 000	1 Jan 2010 – 31 Dec 2010	The ELMA Foundation
	Core business	R 647 368	1 May 2010 – 30 Apr 2011	Atlantic Philanthropies
		R 3 047 368		
Projects	Children's Act: Promoting Implementation	R 568 000	1 Mar 2010 – 30 Nov 2011	DG Murray Trust
	National Child Poverty Monitor	R 560 866	1 Nov 2009 – 30 Jun 2011	Programme to Support Pro-Poor Policy Development, a partnership programme of the Presidency, RSA, and the Delegation of the European Union (PSPPD)
	Social Services Practitioners Advocacy Network	R 485 780	1 Oct 2009 – 31 Dec 2010	DG Murray Trust
	South African Child Gauge	R 391 711	10 Feb – 30 Sept 2010	UNICEF South Africa
	Ordinary Politics	R 322 554	1 Feb 2009 – 31 Jan 2010	Princeton University
	Child Rights and Child Law for Health Professionals	R 277 607	1 May 2010 – 30 Apr 2011	Atlantic Philanthropies
	South African Child Gauge	R 225 025	1 May 2010 – 30 Apr 2011	Atlantic Philanthropies
			R 2 831 543	
Commissions, consultancies and tenders	Care and support for teaching and learning: SADC policy review and development of framework and guidelines	R 891 572	Aug 2010 – Feb 2011	MIET Africa, from the Southern African Development Community
	Child-centred budget analysis	R 338 675	May 2010 – Nov 2010	UNICEF South Africa
	Policy review: Lesotho and Swaziland	R 93 508		Community Agency for Social Enquiry (CASE), from the Open Society Initiative of Southern Africa
	Baseline study: Child and Youth Care Centres	R 32 706		CASE, from UNICEF South Africa
		R 1 356 461		
Teaching		R 250 000		Dept of Social Anthropology
		R 18 750		Dept of Public Law
		R 14 064		Dept of Sociology
		R 1 758		Dept of Social Development
		R 284 572		
Interest and sales	Interest	R 330 045		
	Sales of publications	R 16 356		
		R 346 401		
TOTAL AMOUNT		R 7 866 344		

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Income stream, by main categories



Income stream, by main donors



Expenditure

Organisational expenditure for 2010 totalled R9 196 268. Cost of employment amounted to 73% (R6 739 014), and short-term and *ad hoc* contracts to 6% (R525 027). **Products and publications** amounted to 1% (R130 466). **General operating expenses**, equipment and maintenance made up 3% (R269 678); 1% (R133 051) was spent on **organisational learning and quality assurance** for staff training, strategic and operational planning, board meetings and organisational evaluation/development; 0.29% (R26 874) on **assets, infrastructure and maintenance**; 9% (R867 475) on project activities; and 5% (R504 683) was paid to the **University levy**.

The 2010 deficit was R1 329 924. As at 31 December 2010, the balance of funds stood at R8 967 474, which is partially committed to projects and core organisational expenses for 2011. Reserve funds are being built through a cost-recovery model to ensure sustainability.